

**FINGAL COUNTY COUNCIL**  
**CASTLEKNOCK/MULHUDDART AREA COMMITTEE**  
**(Services A – Operations)**

**ITEM NO. 31**

**Draft Programme of Works 2018**

| <b>SUMMARY</b>                            |   |                     |
|---|---|---------------------|
| <b>OPERATIONS PROGRAMME OF WORKS 2018</b> |   |                     |
| <b>Item</b>                               | <b>Description</b>  | <b>Total</b>        |
|   |   | €                   |
| 1   | Surface Restoration Improvement Works & Maintenance Works | 840,000.00          |
| 2   | Minor Works Improvement Programme                         | 300,000.00          |
| 3   | Traffic Management  | 292,000.00          |
| 4   | Public Lighting   | 33,300.00           |
| 5   | Park Works  | 133,000.00          |
|   | <b>TOTAL</b>  | <b>1,598.300.00</b> |

**SURFACE RESTORATION IMPROVEMENT & MAINTENANCE WORKS 2018**

| <b>No</b> | <b>Description</b>  | <b>Sub-total</b> | <b>Total</b>      |
|-----------|---|------------------|-------------------|
|           |   | €                | €                 |
| 1         | Castleknock Road – Blanchardstown to Laurel Lodge           |                  |                   |
| 2         | Delwood Road Blanchardstown                                 |                  |                   |
| 3         | Castleknock Glade/Dale                                      |                  |                   |
| 4         | Whites Road Junction  |                  |                   |
| 5         | Blakestown Way (Blanch Road South to Lidl)                  |                  |                   |
| 6         | Blakestown Road (Peregrines to Blakestown Way)              |                  |                   |
| 7         | Sheephill Avenue (Phase 1)                                  |                  |                   |
| 8         | Old Hansfield Road Clonsilla (Access Road to Aldermere TBC) |                  |                   |
| 9         | Cherryfield Lawn Access Road & Cherryfield Park Junction    |                  |                   |
| 10        | TBC - Luttrellstown Road/Kilshane Cross                     |                  |                   |
|           | <b>TOTAL</b>  |                  | <b>840,000.00</b> |

**Minor Works Improvements Programme 2018**

**Castleknock Mulhuddart Operational Area - Footpath Repairs**

| <b>Location</b> |                                    | <b>Sub-Total</b> | <b>Total</b>      |
|-----------------|------------------------------------|------------------|-------------------|
|                 |                                    | €                | €                 |
| 1               | Georgian Village                   | €25,000          |                   |
| 2               | Corduff/Sheephill Estates          | €25,000          |                   |
| 3               | Holystown                          | €25,000          |                   |
| 4               | Carpenterstown Area                | €25,000          |                   |
| 5               | Blakestown Road (Adjacent Park)    | €25,000          |                   |
| 6               | Laurel Lodge Area                  | €25,000          |                   |
| 7               | Whitestown/ Mulhuddart Area        | €25,000          |                   |
| 8               | Hartstown/Huntstown Estates        | €25,000          |                   |
| 9               | College Road Accessibility Repairs | €25,000          |                   |
| 10              | Clonsilla/Clonsilla Road Area      | €25,000          |                   |
| 11              | Blanchardstown Area/Estates        | €25,000          |                   |
| 12              | Provisional - Porterstown Road     | €25,000          |                   |
|                 |                                    |                  |                   |
| <b>Total</b>    |                                    |                  | <b>€300,00.00</b> |

**Proposed Traffic Management Schemes 2018  
Castleknock/Mulhuddart Area**

| Location  | Description           | €                 |
|---|-----------------------|-------------------|
| <b>Traffic Calming</b>                              |                       |                   |
| Somerton Road                                       | Ramps 2 No.           | 6000.00           |
| Rugged Lane   | Ramps 2 No.           | 6000.00           |
| Park Drive  | Ramps 2 No.           | 6000.00           |
| Ashfield Way  | Ramps 2 No.           | 6000.00           |
| <b>Traffic Signal Installation/Upgrade</b>          |                       |                   |
| Installation  |                       |                   |
| Carpenterstown r/a at Castleknock Community College | Zebra Crossing        | 100,000.00        |
| Blackcourt Rd at Corduff Park                       | Pedestrian Signals    | 45,000.00         |
|   |                       |                   |
| <b>Fix Ramps</b>                                    |                       |                   |
| Ramp Repairs  | Ramps 5 no.           | 10,000.00         |
|   |                       |                   |
| <b>Flashing Solar Signs</b>                         |                       |                   |
| Clonsilla Road @ Castlefield                        | 2 no.                 | 6000.00           |
| Littlepace Main Distributor Rd                      | 2 no.                 | 6000.00           |
| Somerton Road                                       | 2 no.                 | 6000.00           |
| Rugged Lane   | 2 no.                 | 6000.00           |
|   |                       |                   |
| <b>Other</b>  |                       |                   |
| Lining/Signs  |                       | 10,000.00         |
| Somerton Road & Rugged Sign & Bollards              |                       | 14,000.00         |
| Ashtown Gate Lining                                 |                       | 4,000.00          |
|   |                       |                   |
| <b>School Safety</b>                                |                       |                   |
| Upgrade School Crossings                            | Crossing Improvements | 20,000.00         |
|   |                       |                   |
|   |                       |                   |
| <b>Sub- Total</b>                                   |                       | <b>251,000.00</b> |
| <b>Traffic Signal Upgrades at various locations</b> |                       | <b>41,000.00</b>  |
| <b>TOTAL</b>  |                       | <b>292,000.00</b> |

| <b>Proposed Public Lighting Castleknock/Mulhuddart Area</b> |                                 |                          |                   |
|---|---------------------------------|--------------------------|-------------------|
| <b>No</b>   | <b>Address</b>                  | <b>Works Required</b>    | <b>Cost</b>       |
| 1   | Old Navan Road,<br>Mulhuddart   | Install/upgrade lighting | 8,300.00          |
| 2   | Rugged Lane, Castleknock        | Install new lighting     | 5,000.00          |
| 3   | Somerton Lane,<br>Castleknock   | Install/upgrade lighting | 2,000.00          |
| 4   | Mill Road,<br>Blanchardstown    | Install/upgrade lighting | 4,500.00          |
| 5   | Herbert Road,<br>Blanchardstown | Install extra light      | 2,500.00          |
| 6   | Damastown Walk, Clonee          | Install new lighting     | 4,000.00          |
| 7   | Willow Wood Green,<br>Clonsilla | Install extra light      | 3,000.00          |
| 8   | Castleknock Elms – Way          | Install extra light      | 4,000.00          |
|   |                                 | <b>TOTAL</b>             | <b>€33,300.00</b> |

| <b>Parks Works Programme</b> |                         |                                    |                    |
|------------------------------|-------------------------|------------------------------------|--------------------|
| <b>No</b>                    | <b>Address</b>          | <b>Works Required</b>              | <b>Cost</b>        |
| 1                            | Millennium Park         | CCTV                               | 20,000.00          |
| 2                            | St. Catherine's Park    | Relining of carpark                | 3,000.00           |
| 3                            | Hartstown/Millennium Pk | Provision of Seating               | 5,000.00           |
| 4                            | Whitestown              | Footpaths at the All Weather Pitch | 5,000.00           |
| 5                            | Millennium Park         | Installation of Calisthenics Area  | 20,000.00          |
| 6                            | Blanchardstown Village  | Paving and tree pits               | 35,000.00          |
| 7                            | Laurel Lodge Open space | Provision of benches               | 5,000.00           |
| 8                            | Castleknock Park        | Removal & reinstatement of trees   | 20,000.00          |
| 9                            | Limelawn & Beechfield   | Painting of railings               | 20,000.00          |
|                              |                         | <b>TOTAL</b>                       | <b>€133,000.00</b> |