

FINGAL COUNTY COUNCIL

**CASTLEKNOCK/MULHUDDART AREA COMMITTEE
(Services A – Operations)**

28TH February, 2019.

ITEM NO. 26

Draft Programme of Works 2019.

SUMMARY		
OPERATIONS PROGRAMME OF WORKS 2019		
Item	Description	Total
		€
1	Surface Restoration Improvement Works & Maintenance Works	840,000.00
2	Minor Works Improvement Programme	300,000.00
3	Traffic Management	295,000.00
4	Public Lighting	33,000.00
5	Park Works	140,000.00
	TOTAL	1,608,000.00

SURFACE RESTORATION IMPROVEMENT & MAINTENANCE WORKS 2019

No	Description	Sub-total	Total
		€	€
1	Blanchardstown Road North		
2	Church Road, Mulhuddart		
3	Hartstown Link Rd/Ongar Link Road Junction		
4	Castleknock Road Ashtown Gate to Racecourt Roundabout		
5	Georgian Village Phase 1		
6	Bramley Park, Heath & Crescent		
7	Lohunda Phase 1 and Shelerin Road junction		
8	Whitestown Drive & Crescent		
9	Lucan Clonee Road and Confey		
10	Tolka View Blanchardstown		
	TOTAL		840,000.00

Minor Works Improvements Programme 2019

CastleknockMulhuddart Operational Area - Footpath Repairs

Location		Sub-Total	Total
		€	€
1	Riverwood Cycle Track Repairs/Improvements	25,000.00	
2	Carpenterstown Rd footpath link to College Gate	25,000.00	
3	Clonsilla Road – St. Mochtas School - Footpath improvements	25,000.00	
4	Blakestown Road - Footpath improvements	25,000.00	
5	Blanchardstown Village – Ramor to Clonsilla Road – Footpath improvements	25,000.00	
6	Hartstown Area/Estates – Footpath Improvements	25,000.00	
7	Huntstown Area/Estates – Footpath Improvements	25,000.00	
8	Mulhuddart Area/Estates – Footpath Improvements	25,000.00	
9	Blanchardstown Area – Footpath Improvements	25,000.00	
10	Carpenterstown Area – Footpath Improvements	25,000.00	
11	Castleknock Area – Footpath Improvements	25,000.00	
12	Laurel Lodge Area – Footpath Improvements	25,000.00	
Total			€300,00.00

**Proposed Traffic Management Schemes 2019
Castleknock/Mulhuddart Area**

Location	Description	€
Traffic Calming		
Roselawn Road – Tesco to Clonsilla Road	Ramps x 4	14,000.00
Castleknock Park – back entrance to Church/School	Ramps x 3	10,500.00
Huntstown Park	Ramps x 2	7,000.00
St. Mochtas Link Road between Clonsilla Rd/Station Court	Ramps x 3	10,500.00
Allendale Drive	Ramps x 2	7,000.00
Luttrelstown Way	Ramps x 2	7,000.00
Whitestown Avenue	Ramps x 1	3,500.00
Sub-total		59,500.00
Traffic Signal Installation/Upgrade		
Clonsilla Road at St. Mochtas School with flat-top ramp	Pedestrian Signals	50,000.00
Powerstown Road at Powerstown Educate Together NS Gaelscoil an Chuilinn Tyrrelstown	Pedestrian Signals	45,000.00
Station Road at Station Roundabout with flat-top ramp	Zebra Crossing	35,000.00
Traffic Signal Upgrades at various location	Signals Upgrade	40,000.00
Sub-total		170,000.00
Ramp Repairs		
Various locations	Replace ramps	10,000.00
Sub-total		10,000.00
Vehicle Activated Signs		
Carpenterstown Park East	VAS	6,000.00
Roselawn Glade at St. Francis Xavier	VAS – School Flashing	6,000.00
Sherlerin Road at entrance of St. Philip the Apostle School	VAS – School Flashing	6,000.00
Ongar Road adjacent the schools and Barnwell	VAS	6,000.00
Auburn Avenue	VAS	6,000.00
Vehicle Activated signs upgrades at various locations	VAS	3,500.00
Sub-total		33,500.00

Other		
Lining/signs	Lining/signs at various locations	15,000.00
Slow signage/slow markings	Slow signage/slow markings at various locations	2,000.00
Hard standing bay for placement of Variable Message Signs (VMS) on Snugborough Road	Hard standing	5,000.00
Sub-total		22,000.00
School Safety		
TOTAL		295,000.00

Proposed Public Lighting Castleknock/Mulhuddart Area

No	Location	Description of Works	Cost
1	Blakestown Road at St Peregrines GAA	Upgrade lighting	6,000.00
2	Castleknock Road Ashtown Gate	Upgrade lighting	12,000.00
3	Carpenterstown Road	Upgrade lighting	5,000.00
4	Brookhaven Estate	Upgrade lighting	10,000.00
		TOTAL	33,000.00

Parks Works Programme			
No	Location	Description of Works	Cost
	Laurel Lodge (P1)	Resurfacing of walkways through open space	5,000.00
	Laurel Lodge Open Space (P1)	Provision of a walkway to train station across the open space & tree planting	15,000.00
	Sub-total		20,000.00
	Tyrelstown Park	Completion of circular loop pathway & additional outdoor exercise equipment	20,000.00
	Hartstown Park	Planting of 40 trees	10,000.00
	Corduff Park (P 1)	Resurfacing of pathways	5,000.00
	Sub-total		35,000.00
	Castlecurragh (P1)	Landscaping of two roundabouts	5,000.00
	Mulhuddart Cemetery (P1)	Replace dead trees	5,000.00
	Waterville Woodlands (P1)	Tree maintenance	30,000.00
	Littlepace (P1)	Landscaping of one roundabout	5,000.00
	Hazel Lawn (P1)	Landscaping of open space	5,000.00
	Sub-total		50,000.00
	Dublin 15	Bulb Planting	35,000.00
	Sub-total		35,000.00
		TOTAL	140,000.00

